

MILLENNIUM CHALLENGE ACCOUNT-MONGOLIA

CONTRACT AWARD NOTICES FOR

APRIL 2020 – JUNE 2020

1. **Reference:** MCA-M/ICS/009

Description: Water Economist and Financial Analyst in charge of USUG

cost recovery analyses- Team Leader

Signature of contract: May 15, 2020

Contractor's name: Surmaa Lkhamsuren

Contract Duration: 11 weeks

Summary of scope of contract: The consultant will support Cost Recovery sub-activity to

provide technical assistance to the Water Service Regulatory Commission (WSRC) in developing the draft of the Cost Recovery Plan, which aims to ensure that USUG's revenues from water and wastewater tariffs as well as subsidies fully cover the costs of O&M and depreciation associated with the water supply, wastewater collection, and wastewater treatment

system in Ulaanbaatar city, including the ger areas.

2. Reference: MCA-M/ICS/009A

Description: Water Economist and Financial Analyst in charge of

OSNAAUG financial analysis

Signature of contract: May 15, 2020

Contractor's name: Mainbayar Badarch

Contract Duration: 11 weeks

Summary of scope of contract: The consultant will support Cost Recovery sub-activity to

provide technical assistance to the Water Service Regulatory Commission (WSRC) in developing the draft of the Cost Recovery Plan, which aims to ensure that USUG's revenues from water and wastewater tariffs as well as subsidies fully cover the costs of O&M and depreciation associated with the water supply, wastewater collection, and wastewater treatment

system in Ulaanbaatar city, including the ger areas.

3. Reference: MCA-M/ICS/009B

Description: Water Economist and Financial Analyst in charge of Private

Kontor's financial analysis

Signature of contract: May 15, 2020

Contractor's name: Lkhamaasuren Legdev

Contract Duration: 11 weeks

Summary of scope of contract: The consultant will support Cost Recovery sub-activity to

provide technical assistance to the Water Service Regulatory Commission (WSRC) in developing the draft of the Cost Recovery Plan, which aims to ensure that USUG's revenues from water and wastewater tariffs as well as subsidies fully cover the costs of O&M and depreciation associated with the water supply, wastewater collection, and wastewater treatment

system in Ulaanbaatar city, including the ger areas.

4. Reference: MCA-M/Proc/014 /Lot 1 and Lot 2/

Description: Supply of Application /MIS/ Software for MCA-Mongolia

Signature of contract: May 29, 2020
Contractor's name: ITZone LLC
Contract Amount: MNT16,840,100

Contract Duration: 14 days

Summary of scope of contract: Supply of Application /MIS/ Software for MCA-Mongolia

/Adobe and AutoCAD/

5. Reference: MCA-M/Proc/014 /Lot 3/

Description: Supply of Application /MIS/ Software for MCA-Mongolia

Signature of contract:May 29, 2020Contractor's name:Monmap LLCContract Amount:MNT2,700,000

Contract Duration: 14 days

Summary of scope of contract: Supply of Application /MIS/ Software for MCA-Mongolia

/ArcGIS/

6. Reference: MCA-M/Proc/023

Description: Supply and Installation of UPS for Server Room of MCA-

Mongolia

Signature of contract:June 03, 2020Contractor's name:BIT-TNN LLCContract Amount:MNT3,850,000

Contract Duration: 14 days

Summary of scope of contract: Supply and Installation of UPS for Server Room of MCA-

Mongolia.